

Schedule No. SOU-1
Southern Division Tariff Area
GENERAL METERED SERVICES

Sheet 1

APPLICABILITY

Applicable to all metered water service.

SOUTHERN DIVISION TARIFF AREA RATES

Los Angeles Service Area – Duarte, San Marino, Rio Plaza

TERRITORY

Duarte Service Area consisting of Bradbury, Duarte, portions of Irwindale, Monrovia, and vicinity, Los Angeles County. San Marino Service Area consisting of San Marino, Rosemead, portion of San Gabriel, Temple City, Adams Ranch, vicinity, Los Angeles. Rio Plaza subdivision and vicinity located northeast of El Rio section of the City of Oxnard, Ventura County.

RATES

Quantity Rates:

<u>Residential Customers:</u>	<u>Total Base Rate</u>	
	<u>Per 100 gal (CGL)</u>	
For the first 85.0 CGL	\$0.6636	(I)
For next 50.0 CGL	\$0.9539	
For next 163.0 CGL	\$1.0949	
For all water delivered over 298.0 CGL	\$1.2301	
<u>All Other Customers:</u>		
For all water delivered, per CGL	\$0.8294	(I)

Los Angeles Service Area – Baldwin Hill Service Area

TERRITORY

Baldwin Hills Service Area consisting of Baldwin Hills, Windsor Hills, View Park, Ladera Heights, and Vicinity, Los Angeles County.

RATES

Quantity Rates:

<u>Residential Customers:</u>	<u>Base Rate</u>	<u>Purchased Water</u>	<u>Total Base Rate</u>	
	<u>Per 100 gal (CGL)</u>	<u>Per 100 gal (CGL)</u>	<u>Per 100 gal (CGL)</u>	
For the first 85.0 CGL	\$0.6636	\$0.0730	\$0.7366	(I)
For next 50.0 CGL	\$0.9539	\$0.1050	\$1.0589	
For next 163.0 CGL	\$1.0949	\$0.1205	\$1.2154	
For all water delivered over 298.0 CGL	\$1.2301	\$0.1353	\$1.3654	
<u>All Other Customers:</u>				
For all water delivered, per CGL	\$0.8294	\$0.0913	\$0.9207	(I)

(Continued)

(TO BE INSERTED BY UTILITY) Advice 1430 Decision	ISSUED BY S. W. OWENS SR. DIRECTOR - Rates & Regulatory	(TO BE INSERTED BY C.P.U.C.) Date Filed <u>12/18/2023</u> Effective <u>01/01/2024</u> Resolution
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Sheet 2

SOUTHERN DIVISION TARIFF AREA RATES (Continued):

Ventura Service Area

TERRITORY

Portions of Thousand Oaks, Newbury Park, an area adjacent Camarillo, and vicinity, Ventura County.

RATES

Quantity Rates:

	<u>Base Rate</u>	<u>Purchased Water</u>	<u>Total Base Rate</u>	
	Per 100 gal (CGL)	Per 100 gal (CGL)	Per 100 gal (CGL)	
<u>Residential Customers:</u>				
For the first 85.0 CGL	\$0.6636	\$0.1985	\$0.8621	(I)
For next 50.0 CGL	\$0.9539	\$0.2853	\$1.2392	
For next 163.0 CGL	\$1.0949	\$0.3275	\$1.4224	
For all water delivered over 298.0 CGL	\$1.2301	\$0.3680	\$1.5981	
 <u>All Other Customers:</u>				
For all water delivered, per CGL	\$0.8294	\$0.2481	\$1.0775	(I)

San Diego Service Area

TERRITORY

Coronado, Imperial Beach, and portions of San Diego, and vicinity San Diego County.

RATES

Quantity Rates:

	<u>Base Rate</u>	<u>Purchased Water</u>	<u>Total Base Rate</u>	
	Per 100 gal (CGL)	Per 100 gal (CGL)	Per 100 gal (CGL)	
<u>Residential Customers:</u>				
For the first 85.0 CGL	\$0.6636	\$0.3881	\$1.0517	(I)
For next 50.0 CGL	\$0.9539	\$0.5579	\$1.5118	
For next 163.0 CGL	\$1.0949	\$0.6403	\$1.7352	
For all water delivered over 298.0 CGL	\$1.2301	\$0.7194	\$1.9495	
 <u>All Other Customers:</u>				
For all water delivered, per CGL	\$0.8294	\$0.4851	\$1.3145	(I)

(Continued)

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Sheet 3

SOUTHERN DIVISION TARIFF AREA RATES (Continued):

All Southern Division Tariff Area except Bellflower

Service Charge: General Metered

	<u>Per Meter</u>	
	<u>Per Month</u>	
For 5/8 x 3/4-inch meter.....	\$18.08	(l) (l)
For 3/4-inch meter.....	\$27.12	
For 1-inch meter.....	\$45.20	
For 1-1/2-inch meter.....	\$90.41	
For 2-inch meter.....	\$144.66	
For 3-inch meter.....	\$271.23	
For 4-inch meter.....	\$452.05	
For 6-inch meter.....	\$904.10	
For 8-inch meter.....	\$1,446.56	
For 10-inch meter.....	\$2,079.43	

The Service Charge is a readiness-to-serve charge, which is applicable to all general metered services, and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

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Sheet 4

SOUTHERN DIVISION TARIFF AREA RATES (Continued):

Bellflower Service Area

TERRITORY

Bellflower and vicinity, Los Angeles County.

RATES

Quantity Rates:

	<u>Base Rate</u>	
	<u>Per 100 gal (CGL)</u>	
For all water used	\$0.3082	(1)
 Monthly Service Charge:		
	<u>Per Meter</u>	
	<u>Per Month</u>	
For 5/8x3/4-inch meter.....	\$30.94	
For 3/4-inch meter.....	\$51.46	
For 1-inch meter.....	\$89.13	
For 1-1/2-inch meter.....	\$186.04	
For 2-inch meter.....	\$302.38	
For 3-inch meter.....	\$573.79	(1)

The Service Charge is a readiness-to-serve charge, which is applicable to all general metered services and to which is added the charge for water used computed at the Quantity Rates.

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Sheet 6

SOUTHERN DIVISION TARIFF AREA (Continued)

SPECIAL CONDITIONS (Continued):

Fees and Surcharges (Continued):

5. Per Advice Letter 1380 and D.21-11-018 a surcharge of \$0.0999 per cgl will be collected from customers, Bellflower customers excluded, for the 2019 General Rate Case interim rate true-up. The surcharge will be collected until December 31, 2023.

6. Per Advice Letter 1441 and D.21-11-018 a surcharge is included to recover the net under-collection in the WRAM and MCBA of \$2,781,180 including interest, as of December 31, 2023. The surcharge of \$0.0270 per 100 gallons is set to recover the under-collection at a rate equal to 15% of the authorized revenue requirement as approved by D.21-11-018, will be collected over 12 months beginning April 1, 2024. Bellflower customers are excluded from this surcharge. (C)
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7. A surcharge is applied to each bill to offset increases in purchase water costs for Southern Division.

Service Area	Purchase Water Surcharge Per 100 Gallon	Effective Date	Advice Letter
Baldwin Hills	\$0.0331	January 1, 2024	1435
Duarte	\$0.0212	January 1, 2024	1435
San Marino	\$0.0190	January 1, 2024	1435
San Diego	\$0.0212	January 1, 2024	1435
Ventura	\$0.0482	January 1, 2024	1435
Bellflower	\$0.0212	January 1, 2024	1435

8. A surcharge is applied to each bill to offset increases in purchase power costs for Southern Division.

Service Area	Purchase Power Surcharge Per 100 Gallon	Effective Date	Advice Letter
Baldwin Hills	\$0.0114	August 27, 2023	1419
Duarte	\$0.0114	August 27, 2023	1419
San Marino	\$0.0114	August 27, 2023	1419
Ventura	\$0.0114	August 27, 2023	1419
San Diego	\$0.0114	August 27, 2023	1419
Bellflower	\$0.0114	August 27, 2023	1419

(TO BE INSERTED BY UTILITY)

ISSUED BY

(TO BE INSERTED BY C.P.U.C.)

Advice 1441

S. W. OWENS

Date Filed 04/01/2024

Decision

SR. DIRECTOR - Rates & Regulatory

Effective 04/01/2024

Resolution _____

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SOUTHERN DIVISION SERVICE AREA

SPECIAL CONDITIONS:

Fees & Surcharges (continued):

Intervenor Compensation Surcharges

1. Per Decision D.23-02-032, intervenor compensation paid to National Consumer Law Center will be recovered through a meter surcharge for one billing cycle upon approval of Advice Letter 1411. The total amount of \$2,598.53 will be recovered from all classes of metered customers. Bellflower customers are excluded from this surcharge.

Meter Size	Surcharge
5/8 x 3/4	\$0.01
3/4	\$0.01
1	\$0.02
1 1/2	\$0.05
2	\$0.07
3	\$0.14
4	\$0.23
6	\$0.46
8	\$0.74
10	\$1.06
12	\$1.52

2. Per Decision D.23-03-044, intervenor compensation paid to the Center for Accessible Technology will be recovered through a meter surcharge for one billing cycle upon approval of Advice Letter 1411. The total amount of \$5,715.27 will be recovered from all classes of metered customers. Bellflower customers are excluded from this surcharge.

Meter Size	Surcharge
5/8 x 3/4	\$0.02
3/4	\$0.03
1	\$0.05
1 1/2	\$0.10
2	\$0.16
3	\$0.30
4	\$0.51
6	\$1.01
8	\$1.62
10	\$2.33
12	\$3.35

(Continued)

(TO BE INSERTED BY UTILITY)

Advice 1411
Decision

ISSUED BY

S. W. OWENS
SR. DIRECTOR - Rates & Regulatory

(TO BE INSERTED BY C.P.U.C.)

Date Filed 06/09/2023
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Resolution _____

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